

PERFORMANCE OF CCL AT A GLANCE : 2007-08

ITEMS	2007 - 08			2006-07	Variation w.r.t.	
	TARGET	ACTUAL	% Achv		Last Year	
					Abs.	%
PHYSICAL PERFORMANCE						
1.Production (in MT)						
UG mines	2.00	1.83	91%	1.95	-0.13	-6%
OC mines	42.00	42.32	101%	39.36	2.95	8%
Overall	44.00	44.15	100%	41.32	2.83	7%
2.O.B.Removal (in MCu.m)	55.00	55.22	100%	45.90	9.33	20%
3.Offtake(in MT)	44.00	42.04	96%	38.68	3.36	9%
4. Washed Coal Production(in MT)						
Coking	2.790	1.838	66%	1.825	0.01	1%
Non-Coking	6.491	6.595	102%	6.676	-0.08	-1%
5. Washed coal Despatch(in MT)						
Coking	2.790	1.875	67%	1.898	-0.02	-1%
Non-Coking	6.491	6.654	103%	6.599	0.05	1%
6.(a)OC Cap Utlsn	97%	96%	99%	83%	12	15%
7.O.M.S.(Te)						
UG Mines	0.41	0.39	95%	0.40	-0.01	-3%
OC Mines	4.72	4.66	99%	4.02	0.64	16%
Overall	3.19	3.22	101%	2.81	0.41	15%
8. Manpower (In Nos.)	01.04.07 61610	01.04.08 58808	Redn from 1.4.07 2802			
9.Profit	779.68	1035.25	133%	1020.30	256	15