

## Summarised Data of the Company for April'2010 to March'2011

Based On Annual Action Plan

(Figs. are provisional)

ITEMS	Apr-Mar '2011			Apr-Mar ' 2010	Variation w.r.t. Last Yr	
	AAP	Actual	% Achv ACHV		Abs.	%
	<b>PHYSICAL PERFORMANCE</b>					
<b>1. Production ( in MT )</b>						
UG mines	1.66	1.27	77%	1.47	-0.20	-13.4%
OC mines	48.34	46.25	96%	45.61	0.64	1.4%
<b>Overall</b>	50.00	47.52	95%	47.08	0.44	1%
<b>2.O.B.Removal (in MCu.m)</b>	60.00	62.52	104%	56.05	6.47	12%
<b>3.Offtake(in MT)</b>	50.00	46.23	92%	44.28	1.94	4.4%
<b>4. Washed Coal Production( in MT)</b>						
Coking	2.00	1.45	72%	1.39	0.05	4%
Non-Coking	7.32	8.06	110%	7.42	0.64	9%
<b>5. Washed coal Despatch( in MT)</b>						
Coking	2.00	1.40	70%	1.38	0.03	2%
Non-Coking	7.32	8.06	110%	7.35	0.68	9.3%
<b>6. OC Cap Utln</b>	95%	96%	101%	93%	3.2	3.5%
<b>7. O.M.S.( Te )</b>						
UG Mines	0.42	0.34	76%	0.35	-0.03	-8.6%
OC Mines	5.15	5.45	110%	5.24	0.42	8.0%
<b>Overall</b>	3.76	3.88	104%	3.66	0.24	7%
<b>8. Manpower (In Nos.)</b>	<b>01.04.09</b>	<b>01.04.10</b>	<b>01.04.11</b>		<b>Redn from 1.4.10</b>	
	56553	54057	52295		1762	
<b>FINANCIAL PERFORMANCE (in Rs.Crores)</b>					<b>Improvmt w.r.t</b>	
					<b>Budget</b>	<b>Last Year</b>
<b>9. Profit (PBT)</b>	1346.05	1860.22	143%	1533.05	579.7	25.6%